

CONAVI

Programa “Esta es tu Casa”

3 de Julio de 2012



PROGRAMA “ESTA ES TU CASA”



AL 30-JUN-12	SUBPROGRAMA	META 2012	ACCIONES	INVERSIÓN	AVANCE %
POBLACIÓN AFILIADA	INFONAVIT	\$3,959.1	73,701	\$3,742.3	94.5%
	2X1	\$293.6	1,236	\$21.7	7.4%
	FOVISSSTE	\$86.7	188	\$8.0	9.3%
	FUERZAS ARMADAS	\$570.0	2,379	\$147.6	25.9%
	DUIS	\$276.9	1,231	\$67.1	24.2%
POBLACIÓN NO AFILIADA	INTERMEDIARIOS FINANCIEROS	\$1,850.9	34,018	\$1,165.5	63.0%
	OREVIS	\$376.0	14,906	\$191.5	50.9%
	PSVA	\$500.0	14,469	\$326.1	65.2%
OTROS	RECONSTRUCCION	\$322.4	2,435	\$244.6	75.8%
TOTAL		\$8,235	144,563	\$5,914.8	71.8%

Cifras en millones de pesos

*Incluye inversión por \$740 M al fondo de contragarantía para esquema NO AFILIADOS





SUBPROGRAMA INFONAVIT –Ordinario-

Del	Delegación	Pto 2012	Reasignación 1	Reasignación 2	Reasignación 3	Bolsa Vertical	PPTO MODIF	Disponible		FOLIOS Horizontales	FOLIOS Verticales
1	Aguascalientes	48,718,772	24,030,500	0	2,480,733	68,000	75,298,004	0		5,518,592	113,505
2	Baja California	124,450,224	31,222,326	1,795,127	440,429	0	157,908,106	2,560,927		0	0
3	Baja California Sur	11,772,119	-1,201,165	0	944,781	0	11,515,736	30,596		346,257	0
4	Campeche	24,546,488	-88,663	-2,725,480	0	0	21,732,345	6,125,452		0	0
5	Coahuila	148,475,788	57,958,129	22,556,602	15,750,856	0	244,741,375	42,519		6,462,592	0
6	Colima	19,026,690	857,506	0	3,959,999	9,533	23,853,727	0		3,592,268	0
7	Chiapas	102,034,190	-22,255,791	-11,615,507	0	2,402,938	70,565,830	0		1,239,243	1,549,461
8	Chihuahua	196,179,563	4,200,439	0	12,752,595	0	213,132,597	33,609		8,837,228	0
9	Distrito Federal	2,821,990	-1,089,512	401,825	258,697	0	2,393,000	73,953		0	0
10	Durango	71,210,363	18,580,606	4,851,044	5,670,607	0	100,312,620	8,668		2,449,795	0
11	Guanajuato	179,171,706	14,246,888	6,831,940	3,545,494	0	203,796,028	9,032,818		0	0
12	Guerrero	59,608,120	-18,756,943	-12,705,793	0	0	28,145,384	14,634,287		0	0
13	Hidalgo	100,372,546	-7,139,210	0	0	0	93,233,336	24,435		275,996	780,209
14	Jalisco	311,536,253	32,379,083	53,349,164	19,124,653	61,510,830	477,899,982	0		15,970,219	3,502,021
15	Estado de México	304,146,183	-59,908,346	0	0	6,674,525	250,912,362	0		8,220,136	2,528,252
16	Michoacán	159,329,772	290,575	0	0	285,415	159,905,762	0		7,949,610	906,644
17	Morelos	45,256,111	-8,617,304	-258,702	0	0	36,380,104	3,293,936		0	0
18	Nayarit	35,087,297	-7,077,183	-2,861,150	0	2,419,875	27,568,839	0		5,765,837	82,344
19	Nuevo León	224,210,098	87,898,823	28,514,657	13,606,279	11,436,372	365,666,229	0		12,305,161	1,519,145
20	Oaxaca	66,776,626	-20,067,540	-14,650,719	0	0	32,058,367	18,079,604		0	0
21	Puebla	182,428,828	3,828,215	0	1,653,271	14,684,107	202,594,421	0		3,495,558	2,409,575
22	Querétaro	69,386,714	-3,108,540	0	3,266,645	5,027,277	74,572,096	0		2,624,172	199,861
23	Quintana Roo	96,277,869	44,026,160	24,216,573	4,253,109	214,035	168,987,747	0		2,409,914	242,538
24	San Luis Potosí	73,152,307	-1,256,020	9,496,719	8,796,689	0	90,189,695	167		3,555,537	0
25	Sinaloa	79,019,433	17,689,496	16,019,864	8,588,783	255,092	121,572,668	0		1,650,673	106,214
26	Sonora	110,316,595	52,237,333	20,922,091	17,462,767	0	200,938,786	2,125,827		0	0
27	Tabasco	66,359,834	-1,499,782	498,283	1,040,094	15,456,542	81,854,970	0		621,476	1,404,033
28	Tamaulipas	153,278,107	53,862,839	18,936,470	11,194,945	10,141,682	247,414,043	0		8,867,268	685,138
29	Tlaxcala	31,282,081	-1,650,830	0	0	0	29,631,252	2,073,647		0	0
30	Veracruz	231,948,944	-579,745	0	5,922,457	19,117,984	256,409,641	0		5,583,335	1,571,942
31	Yucatán	122,443,113	15,593,358	0	14,797,304	0	152,833,775	39,270		9,197,598	0
32	Zacatecas	49,375,278	-9,026,575	0	0	0	40,348,702	3,702		869,803	0
	Importe	3,500,000,000	295,579,126	163,573,007	155,511,188	149,704,206	4,264,367,528	58,183,417		117,808,268	17,600,884

Cifras en pesos

Datos al 24 de junio de 2012. Fuente Infonavit



SUBPROGRAMA INFONAVIT -2x1-



Del	Delegación	PE	EJ 2012	Tub	CT2012	Total	Pto 2012	Asignado por Conavi	Disponible
1	Aguascalientes	-	-	-	-	-	10,000,000	-	0
2	Baja California	-	8,793,632.68	6,004,487.91	20,211.54	14,818,332.13	37,500,000	20,000,000	5,181,668
6	Colima	-	-	-	-	-	1,250,000	-	0
8	Chihuahua	-	-	-	-	-	75,000,000	-	0
10	Durango	-	-	-	-	-	5,000,000	-	0
11	Guanajuato	-	9,049,783.13	6,074,783.48	-	15,124,566.61	48,750,000	9,750,000	-5,374,567
23	Quintana Roo	-	2,795,469.40	3,233,210.67	-	6,028,680.07	44,000,000	7,890,000	1,861,320
26	Sonora	-	57,932.84	2,353,544.53	-	2,411,477.37	50,000,000	10,000,000	7,588,523
27	Tabasco	-	-	-	-	-	2,128,224	-	0
31	Yucatán	-	-	-	-	-	10,000,000	-	0
32	Zacatecas	-	-	-	-	-	5,000,000	-	0
Importe		-	20,696,818.05	17,666,026.59	20,211.54	38,383,056.18	288,628,224	47,640,000	9,256,944

Cifras en pesos

Datos al 24 de junio de 2012. Fuente Infonavit



SUBPROGRAMA INFONAVIT -DUIS-



Del	Delegación	PE	EJ 2012	Tub	CT 2012	Total		Asignado por Conavi	Disponible
2	Baja California		43,079,067.46	9,257,432.10	-	52,336,499.56		48,000,000	-4,336,500
11	Guanajuato		3,218,762.04	1,171,655.24	-	4,390,417.28		5,000,000	609,583
26	Sonora		17,278,689.71	2,644,680.94	-	19,923,370.65		18,600,000	-1,323,371
27	Tabasco		4,021,275.27	621,477.78	-	4,642,753.05		5,000,000	357,247
	Importe	-	67,597,794.48	13,695,246.06	-	81,293,040.54		76,600,000	-4,693,041

Cifras en pesos

Datos al 24 de junio de 2012. Fuente Infonavit



GRACIAS